

CONFIDENTIAL

OIS 82-896/1

Approved For Release 2007/12/14 : CIA-RDP85B01152R000500560017-6

DD/A Registry  
82-2605/4

17 NOV 1982

MEMORANDUM FOR: Executive Officer to the DDA

FROM:

[REDACTED]

Director of Information Services

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SUBJECT: Financial Guidance for FY 1983

REFERENCE: DDA multiple addressee memorandum dated 2 November 1982,  
same subject (DDA 82-2605)

1. The Office of Information Services (OIS) will continue its effort in FY 83 to remain in the forefront of information management and related systems. We anticipate sufficient funds to provide adequate training for the career Sub-Group and to complete the initial stages of an Office-wide word processing network. Minor reprogramming of PRA will be necessary to redistribute funds in FY 83 that were based on an FY 82 procurement level.

2. It is requested that OIS be included on the list of "discretionary" unfunded requirements for initial stages of The Records Information System (TRIS) funding. This project narrowly missed FY 84 funding as an enhanced package in the Office of Data Processing (ODP) program. By recent agreement the D/ODP has requested that OIS now take the responsibility for including TRIS development costs in its budget planning program. It is most important that we establish system requirements in FY 83 in order that program development can be continued. ODP estimates the cost for consultants at [REDACTED] man-year and we feel [REDACTED] could be utilized if work starts in early 1983. If we do not receive outside funding for TRIS, we will attempt to reprogram some funds later in the fiscal year from the FY 83 program for requirements guidance in order that preliminary steps can be taken.

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3. Additional background comments on the planned TRIS activities are attached for your information.

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Attachment:  
As stated

ALL PORTIONS  
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